



**MHC PLANTATIONS BHD**  
**- FIVE-YEAR FINANCIAL HIGHLIGHTS**

	2017 RM'000	2016 RM'000	2015 RM'000	2014 RM'000	2013 RM'000
<b>INCOME STATEMENT</b>					
Revenue	390,284	341,097	301,089	338,300	294,750
Profit before tax	49,174	31,095	17,059	30,079	32,442
Profit attributable to owners of the Company	17,538	9,105	3,957	14,317	14,463
<b>FINANCIAL POSITION</b>					
<b>ASSETS</b>					
Property, plant and equipment	436,473	441,655	447,591	468,161	460,591
Investment properties	49,250	48,062	48,062	48,062	46,962
Biological assets	465,459	464,222	462,017	460,125	457,096
Investment in securities	559	528	506	490	407
Land use rights	13,005	13,184	13,363	13,542	13,721
Deferred tax assets	3,399	3,204	3,422	4,195	3,046
Trade and other receivables	142,918	149,501	134,538	108,184	94,855
Goodwill on consolidation	109,017	109,017	109,017	109,017	109,017
Current assets	110,672	98,590	94,269	90,844	85,929
<b>Total assets</b>	<b>1,330,752</b>	<b>1,327,963</b>	<b>1,312,785</b>	<b>1,302,620</b>	<b>1,271,624</b>
<b>EQUITY</b>					
Share capital	196,544	196,544	196,544	196,544	196,544
Reserves	235,199	220,681	214,399	216,158	208,073
Equity attributable to owners of the Company	431,743	417,225	410,943	412,702	404,617
Non-controlling interest	540,706	524,323	515,568	515,686	507,529
<b>Total equity</b>	<b>972,449</b>	<b>941,548</b>	<b>926,511</b>	<b>928,388</b>	<b>912,146</b>
<b>LIABILITIES</b>					
Deferred tax liabilities	170,855	167,971	166,115	165,950	168,726
Borrowings	66,014	87,531	98,219	90,664	106,143
Other non-current liabilities	267	267	267	267	267
Current liabilities	121,167	130,646	121,673	117,351	84,342
<b>Total liabilities</b>	<b>358,303</b>	<b>386,415</b>	<b>386,274</b>	<b>374,232</b>	<b>359,478</b>
<b>Total equity and liabilities</b>	<b>1,330,752</b>	<b>1,327,963</b>	<b>1,312,785</b>	<b>1,302,620</b>	<b>1,271,624</b>
<b>FINANCIAL INDICATORS*</b>					
Basic earning per share (sen)	8.92	4.64	2.01	7.28	7.36
Net dividend per share (sen)	1.50	1.50	2.00	2.00	2.25
Net assets per share (RM)	2.20	2.12	2.09	2.10	2.06